

**Ministry of Environment, Forest and Climate Change
Sylhet Forest Division
Annual Procurement Plan For Fiscal Year-2023-2024**

Budget: Development

Ministry / Division: Ministry of Environment & Forests (MoEF)
Agency: Forest Department
Procuring Entity: Divisional Forest Officer, Sylhet Forest Division

Name & code: Reforestation and Infrastructure Development in Sylhet Forest Division to Mitigate Adverse Effect of

Project / Program: Climate Change.

224301500

145
2
1450203124522

GOODS:

SL No	Package No.	Description of Procurement Package Goods	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lakh Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				6				10	11	12	13	14	15	16	17	18	19
1	SFD/Dev/2023-2024/GD-01	Purchase of Other stationary	Other stationary (3255105)	Lot	1	RFQ	PD	GoB	1.500	Planned Dates	01.08.2023	08.08.2023	14.08.2023	17.08.2023	23.08.2023	24.09.2023	53	23.12.2023
										Planned Days	0	8	5	4	6	30		90
										Actual Dates								
2	SFD/Dev/2023-2024/GD-02	Purchase of Consumable items	Consumable items (3256103)	Lot	1	RFQ	PD	GoB	2.000	Planned Dates	01.08.2023	08.08.2023	14.08.2023	17.08.2023	23.08.2023	24.09.2023	53	23.12.2023
										Planned Days	0	8	5	4	6	30		90
										Actual Dates								
3	SFD/Dev/2023-2024/GD-03	Purchase of Jeep (Four-Wheeler)	Jeep (Four-Wheeler) (4112101)	Lot	1	DPM/OTM	Sec/Hope /PD	GoB	145.000	Planned Dates	10.01.2024	24.01.2024	07.02.2024	14.02.2024	21.02.2024	21.03.2024	72	20.06.2024
										Planned Days	0	14	14	7	7	30		90
										Actual Dates								
4	SFD/Dev/2023-2024/GD-04	Purchase of Motor Cycle	Motor Cycle (4112101)	Lot	4	DPM/OTM	PD	GoB	7.200	Planned Dates	10.01.2024	24.01.2024	07.02.2024	14.02.2024	21.02.2024	21.03.2024	72	20.06.2024
										Planned Days	0	14	14	7	7	30		90
										Actual Dates								
5	SFD/Dev/2023-2024/GD-05	Purchase of Electric Equipment's	Electric Equipment's (4112303)	Lot	1	OTM	PD	GoB	14.360	Planned Dates	10.01.2024	24.01.2024	07.02.2024	14.02.2024	21.02.2024	21.03.2024	72	20.06.2024
										Planned Days	0	14	14	7	7	30		90
										Actual Dates								
6	SFD/Dev/2023-2024/GD-05	Chemical Fertilizer for Vacancy Filling & Maintenance (TSP & MOP)	Woodlot Plantation Vacancy Filling & Maintenance-1200, Strip Plantation Vacancy Filling &	Lot	1	OTM	PD	GoB	55.293	Planned Dates	3.09.2023	17.09.2023	01.10.2023	08.10.2023	15.10.2023	15.11.2023	72	15.02.2024
										Planned Days	0	14	14	7	7	30		90
										Actual Dates								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
7	SFD/Dev/2023-2024/GD-06	Chemical Fertilizer for Vacancy Filling & Maintenance (Urea)	Maintenance-200, Institution Plantation Vacancy Filling & Maintenance-3000000, Suitable Species Plantation-300, Cane Vacancy Filling-100, Murta Plantation 100 Hactor & Vacancy Filling & Maintenance, Agar Plantation-200 Hactor Vacancy Filling & Maintenance, ANR Plantation-300 Hactor Vacancy Filling & Maintenance, Enrichment Plantation-200 Hactor Vacancy Filling &	Lot	1	OTM	PD	GoB	46.506	Planned Dates Planned Dayes Actual Dates	3.09.2023 0	17.09.2023 14	01.10.2023 14	08.10.2023 7	15.10.2023 7	15.11.2023 30	72	90	
8	SFD/Dev/2023-2024/GD-07	Bamboo Stick for Plantation		Lot	1	OTM	PD	GoB	6.080	Planned Dates Planned Dayes Actual Dates	3.09.2023 0	17.09.2023 14	01.10.2023 14	08.10.2023 7	15.10.2023 7	15.11.2023 30	72	90	
Total Taka									277.939										

অনুমোদিত

মোঃ আব্দুল হোসাইন চৌধুরী
প্রকল্প পরিচালক (১৯ নম্বর)
বন অধিদপ্তর, ঢাকা

(Md TowfiqulIslam)
Project Director
Reforestation and Infrastructure Development in Sylhet Forest Division
&
to Mitigate Adverse Effect of Climate Change Project
Divisional Forest Officer
Sylhet Forest Division
15.11.2023

Ministry of Environment, Forest and Climate Change
Sylhet Forests Division
Annual Procurement Plan For Fiscal Year-2023-2024

Budget: Development

Ministry / Division: Ministry of Environment & Forests (MoEF)
 Agency: Forest Department
 Procuring Entity Name & code: Divisional Forest Officer, Sylhet Forest Division
 Project / Programme Name & Code: Reforestation and Infrastructure Development in Sylhet Forest Division to
 Mitigate Adverse Effect of Climate Change.

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224301500

WORKS:

SL No	Package No.	Description of Procurement Package as per DPP/PPP	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	SFD/Dev/2023-2024/WR-01	Rural Road Repair (3258112)	Sqm	Ls	RFQ	PD	GOB	0.50	Planned Dates Planned Dates Actual Dates	-	01.08.2023 0 0	08.08.2023 7 7	14.08.2023 5 14	20.08.2023 6 7	27.08.2023 7 7	27.09.2023 30 30	55	27.12.2023 90
2	SFD/Dev/2023-2024/WR-02	Construction of Beat Office (4111201)	Nos	3	OTM	PD	GOB	148.00	Planned Dates Planned Dates Actual Dates	-	1.08.2023 0 0	14.08.2023 14 14	28.08.2023 14 14	04.09.2023 7 7	11.09.2023 7 7	11.10.2023 30 30	72	15.05.2024 205
3	SFD/Dev/2023-2024/WR-03	Construction of Watcher Shed (4111201)	Nos	1	OTM	PD	GOB	39.46	Planned Dates Planned Dates Actual Dates	-	1.08.2023 0 0	14.08.2023 14 14	28.08.2023 14 14	04.09.2023 7 7	11.09.2023 7 7	11.10.2023 30 30	72	28.02.2024 140
4	SFD/Dev/2023-2024/WR-04	Construction of Divisional Forest Officer's Office (4111201)	Sqm	734	OTM	PD	GOB	736.00	Planned Dates Planned Dates Actual Dates	-	1.08.2023 0 0	14.08.2023 14 14	28.08.2023 14 14	04.09.2023 7 7	11.09.2023 7 7	11.10.2023 30 30	72	25.06.2024 258
5	SFD/Dev/2023-2024/WR-05	Construction of RCC Road (4111302)	RM	500	OTM	PD	GOB	50.00	Planned Dates Planned Dates Actual Dates	-	10.08.2023 0 0	24.08.2023 14 14	07.09.2023 14 14	14.09.2023 7 7	21.09.2023 7 7	22.10.2023 30 30	72	15.05.2024 205
6	SFD/Dev/2023-2024/WR-06	Construction of Sinking of tube well (4111308)	Nos	1	OTM	PD	GOB	40.00	Planned Dates Planned Dates Actual Dates	-	10.08.2023 0 0	24.08.2023 14 14	07.09.2023 14 14	14.09.2023 7 7	21.09.2023 7 7	22.10.2023 30 30	72	22.01.2024 90
7	SFD/Dev/2023-2024/WR-07	Construction of RCC Visiting Place at Madhabkundo Eco-Park. (4111315)	Nos	1	OTM	PD	GOB	39.99	Planned Dates Planned Dates Actual Dates	-	20.08.2023 0 0	03.09.2023 14 14	14.09.2023 14 14	21.09.2023 7 7	28.09.2023 7 7	29.10.2023 30 30	72	30.05.2024 214
8	SFD/Dev/2023-2024/WR-08	Construction of Boundary Wall (4111315)	RM	750	OTM	PD	GOB	105.00	Planned Dates Planned Dates Actual Dates	-	10.08.2023 0 0	24.08.2023 14 14	07.09.2023 14 14	14.09.2023 7 7	21.09.2023 7 7	22.10.2023 30 30	72	30.05.2024 220

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SL No	Package No.	Description of Procurement Package as per DPP/TPP	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
9	SFD/Dev/2023-2024/W-09	Construction of public toilets at Ratargul ghat (Lot-1) (4111315)	Nos	3	OTM	PD	GOB	270.93	Planned Dates	-	20.08.2023	03.09.2023	14.09.2023	21.09.2023	28.09.2023	29.10.2023	18	25.06.2024	
		Construction of Parking Place at Ratargul ghat (Lot-2) (4111315)							Planned Dates	-	0	14	14	7	7	30		240	
		Construction of visitor shed & tourist shop at Ratargul ghat (Lot-3) (4111315)							Actual Dates	-									
									Planned Dates	-	20.08.2023	03.09.2023	14.09.2023	21.09.2023	28.09.2023	29.10.2023	30	72	25.06.2024
									Planned Dates	-	0	14	14	7	7				240
									Actual Dates	-									
		Total Taka						1429.880											

অনুমোদিত

মোঃ আমীর হোসাইন চৌধুরী
ক্রমিক বন সংরক্ষক (১৪ দাঃ)
বন অফিস, গণকা

(Signature)

(Signature)

Reforestation and Infrastructure Development in Sylhet Forest Division to Mitigate Adverse Effect of Climate Change Project

(Md Tawhidul Islam)
Project Director

Divisional Forest Officer
Sylhet Forest Division

(Signature)