

**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT**
(As Per ADP-2023-2024)

Budget Development

Ministry/Division : Ministry of Environment, Forest and Climate Change
Agency : Forest Department
Procuring Entity Name & Code : Wildlife Management and Nature Conservation Division, Chattogram.
Project/ Programme Name & Code : Development and Expansion of Bangabandhu Sheikh Mujib Safari Park, Cox's Bazar. (2nd Revised) Project Code- 224297800

| Package No | Description of Procurement Package GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost In Tk. (Lakh) | Time Code for Process | Not used in GOODS | Invite/Advvertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|------------|--|------|----------|---------------------------|------------------------------|----------------|------------------------------|--------------------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD-01 | Supply of Medicine for Wildlife Treatment | LS | LS | RFQ | PD | GOB | 4.000 | Planned Dates Planned Dates | | 25/07/23 0 | 03/08/23 10 | 03/08/23 0 | 10/08/23 07 | 17/08/23 07 | 24/08/23 07 | 31 31 | 13/09/23 20 |
| GD-02 | Supply of Veterinary and Animal Equipment | LS | LS | RFQ | PD | GOB | 5.000 | Planned Dates Actual Dates | | 25/07/23 0 | 03/08/23 10 | 03/08/23 0 | 10/08/23 07 | 17/08/23 07 | 24/08/23 07 | 31 31 | 13/09/23 20 |
| GD-03 | Printing & Publication | LS | LS | RFQ | PD | GOB | 1.500 | Planned Dates | | 25/07/23 | 03/08/23 | 03/08/23 | 10/08/23 | 17/08/23 | 24/08/23 | 31 | 13/09/23 |
| GD-04 | Supply of Stationary, seals and stamp | LS | LS | RFQ | PD | GOB | 1.500 | Planned Dates Actual Dates | | 25/07/23 0 | 03/08/23 10 | 03/08/23 0 | 10/08/23 07 | 17/08/23 07 | 24/08/23 07 | 31 31 | 13/09/23 20 |
| GD-05 | Supply and installation of IP Camera | LS | LS | OTM | PD | GOB | 25.000 | Planned Dates | | 30/07/23 | 13/08/23 | 27/08/23 | 03/09/23 | 10/09/23 | 01/10/23 | 71 | 30/11/23 |
| GD-06 | Supply of Wildlife rearing Equipment and tools | LS | LS | OTM | PD | GOB | 15.000 | Planned Dates Actual Dates | | 30/07/23 0 | 13/08/23 15 | 27/08/23 14 | 03/09/23 07 | 10/09/23 07 | 01/10/23 28 | 71 71 | 30/11/23 60 |
| GD-07 | Supply of Plantation Materials & Purchase of seedlings for Ornamental species Plantation | LS | LS | OTM | PD | GOB | 10.000 | Planned Dates Actual Dates | | 30/07/23 0 | 13/08/23 15 | 27/08/23 14 | 03/09/23 07 | 10/09/23 07 | 01/10/23 28 | 71 71 | 30/11/23 60 |
| | | | | | | Total= | 62.000 | | | | | | | | | | |

অনুমোদিত


(কাজল তালুকদার)
প্রকল্প পরিচালক

বনবিভাগ, শেখ মুজিব সাকারী পার্ক, কক্সবাজার এর উন্নয়ন ও
সম্প্রসারণ (২য় পর্যায়) (২য় সংশোধিত) প্রকল্প

এবং

বিভাগীয় বন কর্মকর্তা (সং: দাঃ)

ক্যাড্রেসী ব্যবস্থাপনা ও প্রকৃতি সংরক্ষণ বিভাগ, চট্টগ্রাম



শোঃ আমীর হোসাইন চৌধুরী
প্রধান বন সংরক্ষক (চঃ দাঃ)
বন অধিদপ্তর, ঢাকা

২৩/৯/২৪

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Project/Program Name & Code : Development and Expansion of Bangabandhu Sheikh Mujib Safari Park, Cox's Bazar, (2nd Revised) Project Code- 224297800

| Package No | Description of Procurement Package Works | Unit | Quantity | Procurement Method & Type | Contract Approval Authority | Source of Fund | Estimated Cost In Tk. (Lakh) | Time Code for Process | Not used in GOODS | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|------------|--|------|----------|---------------------------|-----------------------------|----------------|------------------------------|-----------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD-01 | Construction of Wildlife Museum and Nature interpretation center | Sqm. | 1000 | OTM | PD | GOB | 500.000 | Planned Dates | | 31/07/23 | 20/08/23 | 03/09/23 | 10/09/23 | 17/09/23 | 15/10/23 | | 13/01/24 |
| | | | | | | | | Actual Dates | | 0 | 21 | 14 | 07 | 07 | 28 | 77 | 90 |
| WD-02 | Construction of RCC Retaining Wall Part-A | RM | 200 | OTM | PD | GOB | 200.000 | Planned Dates | | 31/07/23 | 20/08/23 | 03/09/23 | 10/09/23 | 17/09/23 | 15/10/23 | | 13/01/24 |
| | | | | | | | | Actual Dates | | 0 | 21 | 14 | 07 | 07 | 28 | 84 | 90 |
| WD-03 | Construction of RCC Retaining Wall Part-B | RM | 250 | OTM | PD | GOB | 160.000 | Planned Dates | | 31/07/23 | 20/08/23 | 03/09/23 | 10/09/23 | 17/09/23 | 15/10/23 | | 13/01/24 |
| | | | | | | | | Actual Dates | | 0 | 21 | 14 | 07 | 05 | 28 | 75 | 90 |
| WD-04 | Construction of RCC Retaining Wall Part-C | RM | 200 | OTM | PD | GOB | 180.000 | Planned Dates | | 31/07/23 | 17/08/23 | 31/08/23 | 07/09/23 | 14/09/23 | 12/10/23 | | 10/01/24 |
| | | | | | | | | Actual Dates | | 0 | 19 | 14 | 07 | 07 | 28 | 75 | 90 |
| WD-05 | Construction of RCC Retaining Wall Part-D | RM | 150 | OTM | PD | GOB | 130.000 | Planned Dates | | 31/07/23 | 17/08/23 | 31/08/23 | 07/09/23 | 14/09/23 | 12/10/23 | | 10/01/24 |
| | | | | | | | | Actual Dates | | 0 | 19 | 14 | 07 | 07 | 28 | 75 | 90 |
| WD-06 | Construction of RCC Retaining Wall Part-E | RM | 200 | OTM | PD | GOB | 130.000 | Planned Dates | | 31/07/23 | 17/08/23 | 31/08/23 | 07/09/23 | 14/09/23 | 12/10/23 | | 10/01/24 |
| | | | | | | | | Actual Dates | | 0 | 19 | 14 | 07 | 07 | 28 | 75 | 90 |
| WD-07 | Construction of boardwalks on bear enclosures for tourists (with habitat development) | Sqm | 200 | OTM | PD | GOB | 200.000 | Planned Dates | | 06/08/23 | 24/08/23 | 07/09/23 | 14/09/23 | 21/09/23 | 19/10/23 | | 17/01/24 |
| | | | | | | | | Actual Dates | | 0 | 19 | 14 | 07 | 07 | 28 | 75 | 90 |
| WD-08 | Construction of Canteen (Including furniture and Decorations) | Sqm | 200 | OTM | PD | GOB | 200.000 | Planned Dates | | 06/08/23 | 24/08/23 | 07/09/23 | 14/09/23 | 21/09/23 | 19/10/23 | | 17/01/24 |
| | | | | | | | | Actual Dates | | 0 | 19 | 14 | 07 | 07 | 28 | 75 | 90 |
| WD-09 | Construction of 2.5m wide loop road in Lion enclosure for tourists | Km | 1.53 | OTM | PD | GOB | 141.000 | Planned Dates | | 06/08/23 | 24/08/23 | 07/09/23 | 14/09/23 | 21/09/23 | 19/10/23 | | 17/01/24 |
| | | | | | | | | Actual Dates | | 0 | 19 | 14 | 07 | 07 | 28 | 75 | 90 |
| WD-10 | Construction of Water supply infrastructure | Km | 03 | OTM | PD | GOB | 90.000 | Planned Dates | | 06/08/23 | 21/08/23 | 04/09/23 | 11/09/23 | 18/09/23 | 16/10/23 | | 14/01/24 |
| | | | | | | | | Actual Dates | | 0 | 16 | 14 | 07 | 07 | 28 | 72 | 90 |
| WD-11 | Construction of inner perimeter wall in Herbivore Safari | RM | 320 | OTM | PD | GOB | 80.000 | Planned Dates | | 06/08/23 | 21/08/23 | 04/09/23 | 11/09/23 | 18/09/23 | 16/10/23 | | 14/01/24 |
| | | | | | | | | Actual Dates | | 0 | 16 | 14 | 07 | 07 | 28 | 72 | 90 |
| WD-12 | Construction of 3 m wide service | Km | 01 | OTM | PD | GOB | 70.000 | Planned Dates | | 06/08/23 | 21/08/23 | 04/09/23 | 11/09/23 | 18/09/23 | 16/10/23 | | 14/01/24 |
| | | | | | | | | Actual Dates | | 06/08/23 | 21/08/23 | 04/09/23 | 11/09/23 | 18/09/23 | 16/10/23 | | 14/01/24 |

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| Package No | Description of Procurement Package Works | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost In Tk. (Lakh) | Time Code for Process | Not used in GOODS | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|------------|---|------|----------|---------------------------|------------------------------|----------------|------------------------------|--|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 road (HBB) in Tiger Safari | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | Planned Days Actual Dates | | 0 | 16 | 14 | 07 | 07 | 28 | 72 | 90 |
| WD-13 | Land Development in different areas of the park | RM | 1000 | OTM | PD | GOB | 50.00 | Planned Date Planned Days Actual Dates | | 13/08/23 0 | 30/08/23 18 | 13/09/23 14 | 20/09/23 07 | 27/09/23 07 | 25/10/23 28 | 74 | 23/01/24 90 |
| WD-14 | Construction of Semi-Pacca barrack for staff. | Sqm | 160 | OTM | PD | GOB | 48.000 | Planned Date Planned Days Actual Dates | | 13/08/23 0 | 30/08/23 18 | 13/09/23 14 | 20/09/23 07 | 27/09/23 07 | 25/10/23 28 | 74 | 23/01/24 90 |
| WD-15 | Construction of Culvert, Sluiceway and Drain | nos | 03 | OTM | PD | GOB | 45.000 | Planned Date Planned Days Actual Dates | | 13/08/23 0 | 30/08/23 18 | 13/09/23 14 | 20/09/23 07 | 27/09/23 07 | 25/10/23 28 | 74 | 23/01/24 90 |
| WD-16 | Development of Bangabandhu Square through landscaping | sqm | 4000 | OTM | PD | GOB | 40.00 | Planned Date Planned Days Actual Dates | | 13/08/23 0 | 28/08/23 16 | 11/09/23 14 | 18/09/23 07 | 25/09/23 07 | 23/10/23 28 | 72 | 21/01/24 90 |
| WD-17 | Construction of Platform and Deck on new lake | nos | 03 | OTM | PD | GOB | 30.000 | Planned Date Planned Days Actual Dates | | 13/08/23 0 | 28/08/23 16 | 11/09/23 14 | 18/09/23 07 | 25/09/23 07 | 23/10/23 28 | 72 | 21/01/24 90 |
| WD-18 | Installation of Pavement Tiles on footpath from Cox's Bazar to Chattogram highway towards park. | sqm | 1100 | OTM | PD | GOB | 22.000 | Planned Date Planned Days Actual Dates | | 13/08/23 0 | 28/08/23 16 | 11/09/23 14 | 18/09/23 07 | 25/09/23 07 | 23/10/23 28 | 72 | 21/01/24 90 |
| WD-19 | Construction of digital entry and exit gates at the entrance gate of safari park (various site) | Sqm | 02 | OTM | PD | GOB | 24.000 | Planned Date Planned Days Actual Dates | | 21/08/23 0 | 03/09/23 14 | 17/09/23 14 | 24/09/23 07 | 01/10/23 07 | 29/10/23 28 | 78 | 28/01/24 91 |
| WD-20 | Installation of Fences Picnic spots | RM | 175 | OTM | PD | GOB | 21.000 | Planned Date Planned Days Actual Dates | | 21/08/23 0 | 03/09/23 14 | 17/09/23 14 | 24/09/23 07 | 01/10/23 07 | 29/10/23 28 | 78 | 28/01/24 91 |
| WD-21 | Construction & installation of CC Block in different areas | nos | 4000 | OTM | PD | GOB | 20.000 | Planned Date Planned Days Actual Dates | | 21/08/23 0 | 03/09/23 14 | 17/09/23 14 | 24/09/23 07 | 01/10/23 07 | 29/10/23 28 | 78 | 28/01/24 91 |
| WD-22 | Construction & establishment of eco-friendly dustbins | nos | 25 | RFQ | PD | GOB | 10.000 | Planned Date Planned Days Actual Dates | | 21/08/23 0 | 29/08/23 09 | 29/08/23 0 | 05/09/23 07 | 12/09/23 07 | 10/10/23 28 | 51 | 08/01/24 90 |
| WD-23 | Construction of RCC benches | nos | 10 | RFQ | PD | GOB | 10.00 | Planned Date Planned Days Actual Dates | | 21/08/23 0 | 29/08/23 09 | 29/08/23 0 | 05/09/23 07 | 12/09/23 07 | 10/10/23 28 | 51 | 08/01/24 90 |

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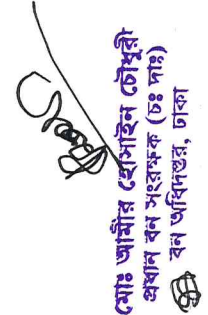
| Package No | Description of Procurement Package Works | Unit | Quantity | Procurement Method & Type | Contract Approval Authority | Source of Fund | Estimated Cost In Tk. (Lakh) | Time Code for Process | Not used in GOODS | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|---------------|--|------|----------|---------------------------|-----------------------------|----------------|------------------------------|--|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD-24 | Repair and maintenance of Other buildings and structures | LS | LS | OTM | PD | GOB | 130.000 | Planned Date Planned Days Actual Dates | | 21/08/23 0 | 10/09/23 21 | 24/09/23 14 | 01/10/23 07 | 08/10/23 07 | 05/11/23 28 | 77 | 04/02/24 91 |
| WD-25 | Repair and maintenance of Roads and Culverts | Km | 03 | OTM | PD | GOB | 90.000 | Planned Date Planned Days Actual Dates | | 21/08/23 0 | 10/09/23 21 | 24/09/23 14 | 01/10/23 07 | 08/10/23 07 | 05/11/23 28 | 77 | 04/02/24 91 |
| WD-26 | Repair and maintenance of Water supply infrastructure | LS | LS | OTM | PD | GOB | 60.000 | Planned Date Planned Days Actual Dates | | 21/08/23 0 | 10/09/23 21 | 24/09/23 14 | 01/10/23 07 | 08/10/23 07 | 05/11/23 28 | 77 | 04/02/24 91 |
| WD-27 | Repair & maintenance of Electric supply infrastructure | LS | LS | OTM | PD | GOB | 25.000 | Planned Date Planned Days Actual Dates | | 21/08/23 0 | 10/09/23 21 | 24/09/23 14 | 01/10/23 07 | 08/10/23 07 | 05/11/23 28 | 77 | 04/02/24 91 |
| WD-28 | Repair and maintenance of Machineries & Equipment | LS | LS | RFQ | PD | GOB | 2.000 | Planned Date Planned Days Actual Dates | | 22/08/23 0 | 31/08/23 10 | 31/08/23 0 | 07/09/23 07 | 14/09/23 07 | 21/09/23 07 | 31 | 05/11/23 45 |
| WD-29 | Repair and maintenance of Vehicles | LS | LS | RFQ | PD | GOB | 1.000 | Planned Date Planned Days Actual Dates | | 22/08/23 0 | 31/08/23 10 | 31/08/23 0 | 07/09/23 07 | 14/09/23 07 | 21/09/23 07 | 31 | 05/11/23 45 |
| WD-30 | Repair and maintenance of Computer and office equipment | LS | LS | RFQ | PD | GOB | 1.000 | Planned Date Planned Days Actual Dates | | 22/08/23 0 | 31/08/23 10 | 31/08/23 0 | 07/09/23 07 | 14/09/23 07 | 21/09/23 07 | 31 | 05/11/23 45 |
| WD-31 | Repair and maintenance of Furniture | LS | LS | RFQ | PD | GOB | 1.000 | Planned Date Planned Days Actual Dates | | 22/08/23 0 | 31/08/23 10 | 31/08/23 0 | 07/09/23 07 | 14/09/23 07 | 21/09/23 07 | 31 | 05/11/23 45 |
| Total= | | | | | | | 2711.00 | | | | | | | | | | |

অনুমোদিত


(কাজল তরিকদার)
প্রকল্প পরিচালক

বকসকু শেখ মুজিব সাকারী পার্ক, কক্সবাজার এর উন্নয়ন ও সম্প্রসারণ (২য় পর্যায়) (২য় সংশোধিত) প্রকল্প

এবং
বিভাগীয় বন কর্মকর্তা (ডঃ দাঃ)
বন্যপ্রাণী ব্যবস্থাপনা ও প্রকৃতি সংরক্ষণ বিভাগ, চট্টগ্রাম


মোঃ আমীর হোসাইন চৌধুরী
প্রধান বন সংরক্ষক (চঃ দাঃ)
বন অধিদপ্তর, ঢাকা

১৫/১০/২৩